

## State Asset Forfeitures

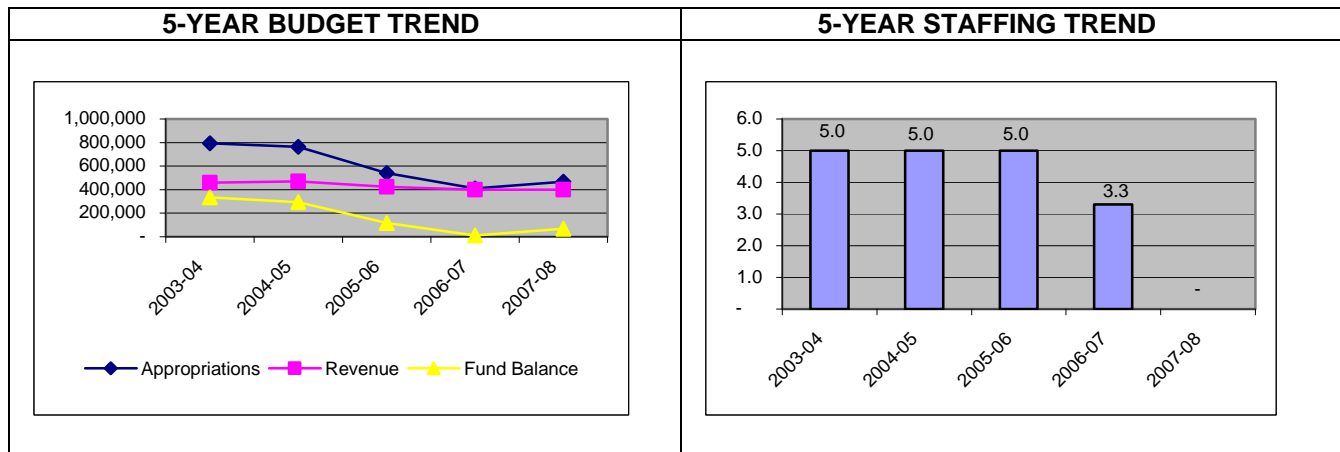
### DESCRIPTION OF MAJOR SERVICES

The goal of asset forfeiture is to remove the profits from those who benefit from illegal activities. While seizures and arrests present a temporary setback for criminals, asset forfeiture is effective in permanently removing the proceeds from them while diminishing their ability to continue the illegal enterprise. The law permits law enforcement agencies to use the proceeds of forfeiture to purchase safe, more effective equipment that they otherwise could not afford. Thus, law enforcement is able to convert criminal profits into supplemental funding to inhibit illegal activities.

The District Attorney's asset forfeiture program deters crime by depriving criminal of the profits and proceeds of their illegal activities. State asset forfeitures fund staff that process asset forfeitures generated by activities of the Sheriff's department and police agencies in the county.

There is no staffing associated with this budget unit in 2007-08.

### BUDGET HISTORY

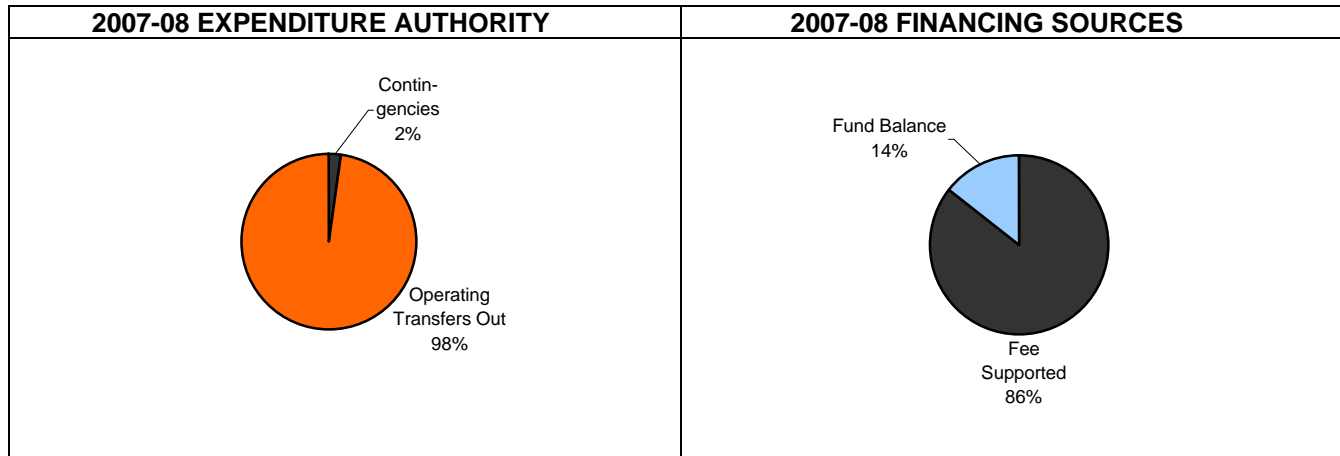


### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	455,615	464,976	402,129	411,168	348,392
Departmental Revenue	416,642	289,047	295,770	400,000	405,000
Fund Balance				11,168	
Budgeted Staffing				3.3	



## ANALYSIS OF PROPOSED BUDGET



**GROUP: Law and Justice**  
**DEPARTMENT: District Attorney**  
**FUND: State Asset Forfeitures**

**BUDGET UNIT: SBH DAT**  
**FUNCTION: Public Protection**  
**ACTIVITY: Judicial**

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<b><u>Appropriation</u></b>							
Salaries and Benefits	419,312	421,880	399,685	345,600	409,667	-	(409,667)
Services and Supplies	26,567	22,277	17,605	6,655	23,581	-	(23,581)
Central Computer	-	2,544	3,969	3,646	3,646	-	(3,646)
Transfers	9,736	18,275	22,259	20,512	20,257	-	(20,257)
Contingencies	-	-	-	-	2,511	9,776	7,265
Total Exp Authority	455,615	464,976	443,518	376,413	459,662	9,776	(449,886)
Reimbursements	-	-	(41,389)	(28,021)	(48,494)	-	48,494
Total Appropriation	455,615	464,976	402,129	348,392	411,168	9,776	(401,392)
Operating Transfers Out	-	-	-	-	-	458,000	458,000
Total Requirements	455,615	464,976	402,129	348,392	411,168	467,776	56,608
<b><u>Departmental Revenue</u></b>							
Fines and Forfeitures	416,642	289,047	295,770	375,000	400,000	400,000	-
Other Revenue	-	-	-	30,000	-	-	-
Total Revenue	416,642	289,047	295,770	405,000	400,000	400,000	-
Fund Balance					11,168	67,776	56,608
Budgeted Staffing					3.3	-	(3.3)

The proposed 2007-08 budget reflects a technical change in the way the asset forfeiture staffing and expenses are budgeted. Employees/positions and expenses have been moved to the primary criminal budget unit and corresponding fines and forfeitures revenue from this budget unit will be transferred out to cover those costs. This technical transition began in 2006-07 to reduce the overall impact and will be complete with adoption of the 2007-08 budget. This change was requested because fines and forfeitures revenue is difficult to predict and can vary greatly from year to year, making year-end processing and budget procedures very difficult. The department will also have greater flexibility in making staff reductions in the event of declining revenue (reassignment, absorb through attrition, etc.).

